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ODP 83-1288 8 September 1983

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MEMORANDUM FOR:	Deputy Director for Administration		
FROM:	Director of Data Processing		
SUBJECT:	ODP Report for Week Ending 9 September 1983		

FY 84-86 Central ADP Service Projections

Central ADP service projections for the FY 84-86 time period were requested for 29 offices and 35 major projects. The projections are to be made in terms of percentage growth from FY 82 of central service requirements. This information is necessary to provide information in our Congressional budget submission. We must apportion our budget to each of the seven structural categories in the Agency's budget and identify major projects expected to consume \$250,000 of our resources in any year during this time frame. Responses are due from Directorate ADP Control Officers by 30 September.

Optical Disk White Paper

The Office of Data Processing (ODP) reviewed and provided comments to the Director of Information Services (D/OIS) on a White Paper proposing the conversion of magnetic tape stored at the Agency archives to optical disks. Our reply indicated that we had serious reservations as to the cost-effectiveness and reliability of current optical disk technology for production systems. We, however, offered to join with OIS in more detailed investigations of optical disk technology.

3.	Externa	l Procurement			
procurem		curred, as per on requests:	in the	following	externa
	OTE -	Acquisition of a SMC70, to host 1 developed at the	anguage cours	eware beind	7

Acquisition of an Arabrite Desk-top Bilingual oso -System with dual language printers.

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- OSO Acquisition of a VAX 11/750 computer system for use in Processing Support Division's Computer Laboratory.
- DDO FY 84 renewal of the level-of-effort contract with IBM for the ALLSTAR upgrade.

4. CAMS2 Production System Turned Over to TRW

The CAMS2 (P/S) IBM 3081K production system in the Annex was turned over to TRW on 1 September. TRW has begun to load CAMS1 data into the P/S production data base remotely from the TRW W-2 Building.

5. <u>Technical Analysis and Display System (TADS) Manuals to</u> be Rewritten

The contract with Booz, Allen, and Hamilton to rewrite the TADS Users Manuals has been negotiated and will be signed this coming week. The ADP & Engineering Branch, Procurement Branch, OL (ADP&EB/PD/OL), has authorized Booz, Allen, and Hamilton to begin work as of 6 September.

6. VM Cable Origination

Work continued on the project to enhance the Message Processing System (MPS) to handle electronic cable origination. Work began on the detailed system design changes that will be made to MPS to accommodate electronic cable origination from VM.

7. Biweekly Payroll System (PAYROLL)

The Biweekly Payroll System currently computes hourly rates for annual salaried employees by dividing their annual salary by 2080 hours. Effective 2 October, the number of hours by which the annual salary is divided will be changed to 2087. All affected programs have been modified and the Office of Finance (OF) has completed an acceptance test of the system.

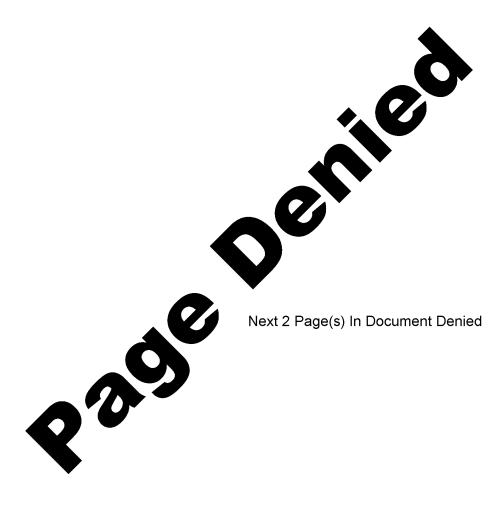
8. Significant Events During Coming Weeks

The Delivery 2 Preliminary Design Review for SAFE will be held at TRW's W-l Building in Tysons Corner, Virginia, from 26 through 30 September. Invitations are being sent to approximately 90 attendees.

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Excerpts from ODP Div/Staff Reports for Week Ending 9 September 1983

	Management Staff
STAT	Finance. As of 7 September, there were 64 outstanding advances with a dollar value of \$30,236. No accounts were delinquent, however, three accounting refunds have fallen into a delinquent status. (U/AIUO)
	Phase IV Action Items. A memorandum analyzing the results of a preliminary ODP user survey was sent to the DDA Planning Officer. Also included was a summary of a survey of DDS&T ADP Control Officers on ODP performance. The latter survey was performed by the DDS&T staff. The memorandum was prepared in response to a DDA request to evaluate office performance to customer requests. The DDA request was included in the Phase IV
STAT	(of the Agency long-range planning process) Action Item list.
	Administrative Staff
	Personnel:
STAT STAT	Co-Op in ED, and Summer Only in OD, both returned to school on 9 September. (U)
	Applications
STAT	A draft statement of work has been prepared that will be the basis of a contract to provide software support for the DIA SAFE Comten systems after the hardware is moved from the Northside Computer Center to the Bolling Air Force Base. A meeting will be held with SPD to finalize the SOW on 8 September.
	Two Delta Data 7260T terminals were shipped to the Adessa Corporation on 31 August. These terminals will be connected to the unclassified SAFE development system. Adessa is under contract to SPD to provide software that will allow the Delta Data to look like an IBM 3270 terminal enabling the Delta Data to take advantage of
STAT	IBM 3270 features built into the host software; specifically the IBM passthrough software.

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A DIA Move Plan Meeting was held on 2 September. DIA stated that they did not want TP T-BAR switching systems as part of the SAFE environment supporting terminals. SAFE-D Comtens will interface directly to DIA provided Gandalf switching systems. Configuration and Environmental Management Branch/ED personnel will tour the DIA computer facilities on 7 September as one of the steps in planning the move.
On 2 September, Support Branch/CAMS Division completed final publication of CAMS2 (P/S) Message Processing Document (BLSI-112 Office of Communications Interface Description). This document represents agreements between CAMS Division and OC pertaining to the processing of electronic message header information and messages on magnetic tape. The document will be formally baselined into the CAMS2 (P/S) by a Request for Change.
CAMS2 (P/S) Intelligent Data Base Machine (IDM). The development contractor and the Government met with Britton-Lee, Inc. (BLI), to discuss the status of the IDM-500 block multiplexor channel interface board, future IDM enhancements, and training. BLI hopes to have the first production board shipped to W-2 on 3 October. Additional enhancements to the block multiplexor are scheduled for release in February of 1984 and will include better efficiency in the handling of the ORDER-BY and MIN/MAX commands.
Personnel:
joined the System Development Segment of the CSPO staff. (U)
Messrs. reported on duty to SPS on 22 and 29 August, respectively. can be reached on (U)
is resigning from CTEC effective
9 September and will succeed him as CTEC Program Manager. (U)
EOD'd in MSDB on 29 August as a Co-Op student. (U)
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SIAI	was reassigned from ED to the
STAT	Administrative Systems Support Branch. She can be reached on (U)
	Processing
STAT	RECON/GUARD software was tested on 6 September. The majority of the contractor software discrepancies have been resolved. Further testing is planned. (U)
STAT	The Trouble Desk handled a total of 721 phone calls for the week of 29 August - 4 September: 488 incoming calls, 233 outgoing calls and 113 Wang calls.
STAT	PD technicians and Center personnel installed a new
STAT	local level of GIMS software for the GIMPROD application in the Center on 4 September. The new software contains a fix for the 878 abend problem and support for a duplicate GIMS production
STAT	system to be brought online on 19 September. All GIMS DASD volumes were also relabeled to prepare for the GIMPROD2 application. (U)
STAT	The IBM 270/168 was successfully tested on 1 September running the CAMS2 system at the TRW Center. (U)
STAT	Installers from the Acoustical Installation Corporation began work on soundproofing the Credit Union Computer Facility.
	Processing delivered the 3081K production processor to CAMS2
STAT	on 1 September per schedule. This system is located in the Computer Center, but will be accessed by CAMS Division and TRW from
STAT	W2. (U)
STAT	The memory on the CAMS2 development processor (IBM 3033) was upgraded from 8 to 16 megabytes over the Labor Day weekend. Processing provided service on a S/168 for most of the weekend to support TRW and CAMS2 development efforts.
	Special Projects Staff

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SPS will no longer submit a separate weekly, they will incorporated in the DD/A/ODP weekly report.